



Management Work Plan

Botswana - Gaborone

Award Id: 00037684

Report Date: 8/6/2012

Award Title: Climate Change National Communion (2nd Report)

Year: 2005

Project	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
00041284	Climate Change Communic #2											
	Planning Stocktaking Exercise	10/1/05		BOT-National Execution	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	71300	Local Consultants	900.00
				BOT-National Execution	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	72500	Supplies	300.00
				BOT-National Execution	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	73100	Rental & Maintenance-Premises	1,000.00
				BOT-National Execution	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	74500	Miscellaneous Expenses	200.00
	Project Proposal Preparation	10/1/05		BOT-National Execution	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	71300	Local Consultants	600.00
				BOT-National Execution	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	71600	Travel	300.00
				BOT-National Execution	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	73100	Rental & Maintenance-Premises	2,100.00
				BOT-National Execution	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	74200	Audio Visual&Print Prod Costs	500.00
	Stakeholder Consultation	10/1/05		BOT-National Execution	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	74500	Miscellaneous Expenses	500.00
				BOT-National Execution	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	71300	Local Consultants	900.00
				BOT-National Execution	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	71600	Travel	1,600.00
				BOT-National Execution	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	72500	Supplies	500.00
				BOT-National Execution	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	73100	Rental & Maintenance-Premises	1,500.00
	Stocktaking Exercise	10/1/05		BOT-National Execution	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	74500	Miscellaneous Expenses	500.00
				BOT-National Execution	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	71300	Local Consultants	2,100.00
				BOT-National Execution	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	71600	Travel	1,000.00
				BOT-National Execution	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	74500	Miscellaneous Expenses	500.00
TOTAL											15,000.00	
GRAND TOTAL											15,000.00	



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Year: 2006

Project	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
00041284	Climate Change Communic #2											
	Adaptation Programmes			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71200	International Consultants	0.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71300	Local Consultants	0.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71400	Contractual Services - Individ	0.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71600	Travel	16,881.05
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	72200	Equipment and Furniture	0.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	72300	Materials & Goods	735.69
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	72500	Supplies	45.12
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	72800	Information Technology Equipm	3,248.23
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74200	Audio Visual&Print Prod Costs	0.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74500	Miscellaneous Expenses	2,000.00
	Capacity Assessment			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71300	Local Consultants	0.00
	Capacity Building			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71200	International Consultants	10,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71300	Local Consultants	0.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71600	Travel	10,200.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	72100	Contractual Services-Companies	3,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	72200	Equipment and Furniture	0.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	72300	Materials & Goods	88.71
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	72400	Communic & Audio Visual Equip	1,422.19
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74500	Miscellaneous Expenses	5,000.00
	Mitigation Programmes			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71600	Travel	15,000.00
	Monitoring & Reporting			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74100	Professional Services	2,000.00
	National Circumstances			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71300	Local Consultants	0.00
	National GHG Inventories			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71200	International Consultants	0.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71300	Local Consultants	0.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71400	Contractual Services - Individ	0.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71600	Travel	431.51
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	72200	Equipment and Furniture	0.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74200	Audio Visual&Print Prod Costs	0.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74500	Miscellaneous Expenses	2,000.00
	Project Management			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71400	Contractual Services - Individ	0.00



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Botswana - Gaborone

Award Id: 00037684

Report Date: 8/6/2012

Award Title: Climate Change National Communion (2nd Report)

Year: 2006

Project	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
	Project Management			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71600	Travel	2,510.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74500	Miscellaneous Expenses	1,000.00
	Technical Assistance			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71200	International Consultants	0.00
TOTAL											75,562.50	
GRAND TOTAL											75,562.50	



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Year: 2007

Project	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
00041284	Climate Change Communic #2											
	Adaptation Programmes			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71200	International Consultants	0.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71300	Local Consultants	0.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71400	Contractual Services - Individ	0.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71600	Travel	78,189.21
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	72200	Equipment and Furniture	0.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74200	Audio Visual&Print Prod Costs	0.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74500	Miscellaneous Expenses	0.00
	Capacity Assessment			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71300	Local Consultants	0.00
	Capacity Building			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71300	Local Consultants	0.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71600	Travel	2,602.35
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	72200	Equipment and Furniture	5,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	72300	Materials & Goods	802.61
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74200	Audio Visual&Print Prod Costs	827.39
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74500	Miscellaneous Expenses	0.00
	Mitigation Programmes			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71300	Local Consultants	0.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71400	Contractual Services - Individ	0.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71600	Travel	0.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	72200	Equipment and Furniture	0.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74200	Audio Visual&Print Prod Costs	0.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74500	Miscellaneous Expenses	0.00
	Monitoring & Reporting			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74100	Professional Services	0.00
	National Circumstances			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71300	Local Consultants	0.00
	National GHG Inventories			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71200	International Consultants	0.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71300	Local Consultants	0.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71400	Contractual Services - Individ	0.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71600	Travel	28,581.79
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	72200	Equipment and Furniture	0.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74200	Audio Visual&Print Prod Costs	0.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74500	Miscellaneous Expenses	327.27
	Project Management			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71400	Contractual Services - Individ	0.00



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Year: 2007

Project	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
	Project Management			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74500	Miscellaneous Expenses	0.00
	Technical Assistance			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71200	International Consultants	0.00
TOTAL											116,330.62	
GRAND TOTAL											116,330.62	



Management Work Plan

Botswana - Gaborone

Award Id: 00037684

Report Date: 8/6/2012

Award Title: Climate Change National Communion (2nd Report)

Year: 2008

Project	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
00041284	Climate Change Communic #2											
	Adaptation Programmes			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71600	Travel	14,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	72200	Equipment and Furniture	1,980.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74200	Audio Visual&Print Prod Costs	5,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74500	Miscellaneous Expenses	1,500.00
	Capacity Assessment			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71300	Local Consultants	12,000.00
	Capacity Building			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71300	Local Consultants	0.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71600	Travel	20,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	72300	Materials & Goods	2,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74200	Audio Visual&Print Prod Costs	0.00
	Compile National Commun			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74500	Miscellaneous Expenses	2,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71300	Local Consultants	0.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74200	Audio Visual&Print Prod Costs	0.00
	Mitigation Programmes			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71300	Local Consultants	20,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71400	Contractual Services - Individ	0.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71600	Travel	4,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	72200	Equipment and Furniture	3,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74200	Audio Visual&Print Prod Costs	5,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74500	Miscellaneous Expenses	2,000.00
	Monitoring & Reporting			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74100	Professional Services	8,000.00
	National Circumstances			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71300	Local Consultants	10,000.00
	National GHG Inventories			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71600	Travel	12,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	72300	Materials & Goods	1,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74200	Audio Visual&Print Prod Costs	10,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74500	Miscellaneous Expenses	1,200.00
	Project Management			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71400	Contractual Services - Individ	24,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74500	Miscellaneous Expenses	3,000.00
	Technical Assistance			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71200	International Consultants	12,000.00
TOTAL											173,680.00	
GRAND TOTAL											173,680.00	



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Year: 2009

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		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
00041284	Climate Change Communic #2											
	Adaptation Programmes			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71200	International Consultants	2,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71300	Local Consultants	5,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71600	Travel	10,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	72200	Equipment and Furniture	0.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74200	Audio Visual&Print Prod Costs	0.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74500	Miscellaneous Expenses	6,907.99
	Capacity Building			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71300	Local Consultants	0.00
	Compile National Communic			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71300	Local Consultants	10,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74200	Audio Visual&Print Prod Costs	5,000.00
	Mitigation Programmes			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71300	Local Consultants	5,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71600	Travel	10,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	72200	Equipment and Furniture	0.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74200	Audio Visual&Print Prod Costs	3,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74500	Miscellaneous Expenses	2,000.00
	Monitoring & Reporting			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74100	Professional Services	3,000.00
	National Circumstances			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71300	Local Consultants	10,000.00
	National GHG Inventories			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71300	Local Consultants	5,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71600	Travel	2,000.00
	Technical Assistance			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	72200	Equipment and Furniture	0.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71200	International Consultants	10,000.00
TOTAL											88,907.99	
GRAND TOTAL											88,907.99	



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		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
00041284	Climate Change Communic #2											
	Adaptation Programmes			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71600	Travel	0.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	72100	Contractual Services-Companies	165.14
	Capacity Assessment			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71300	Local Consultants	0.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74500	Miscellaneous Expenses	0.00
	Capacity Building			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71600	Travel	13,291.39
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	72100	Contractual Services-Companies	2,539.88
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74500	Miscellaneous Expenses	2,096.00
	Compile National Commuic			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71300	Local Consultants	0.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74200	Audio Visual&Print Prod Costs	0.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74500	Miscellaneous Expenses	0.00
	Mitigation Programmes			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71200	International Consultants	-5,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71300	Local Consultants	-20,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71400	Contractual Services - Individ	-5,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71600	Travel	-4,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	72200	Equipment and Furniture	-1,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74200	Audio Visual&Print Prod Costs	-1,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74500	Miscellaneous Expenses	-1,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71200	International Consultants	200.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71300	Local Consultants	20,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71400	Contractual Services - Individ	5,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71600	Travel	4,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	72200	Equipment and Furniture	1,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74200	Audio Visual&Print Prod Costs	1,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74500	Miscellaneous Expenses	1,000.00
	Monitoring & Reporting			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74100	Professional Services	0.00
	National GHG Inventories			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71600	Travel	0.00
	Project Management			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71200	International Consultants	2,700.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71400	Contractual Services - Individ	0.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74500	Miscellaneous Expenses	0.00
	Technical Assistance			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71200	International Consultants	0.00



Management Work Plan

Botswana - Gaborone

Award Id: 00037684

Report Date: 8/6/2012

Award Title: Climate Change National Communion (2nd Report)

Year: 2010

Project	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$
TOTAL										15,992.41
GRAND TOTAL										15,992.41



Management Work Plan

Botswana - Gaborone

Award Id: 00037684

Report Date: 8/6/2012

Award Title: Climate Change National Communion (2nd Report)

Year: 2011

Project	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
00041284	Climate Change Communic #2											
	Adaptation Programmes			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71600	Travel	2,000.00
	Capacity Assessment			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71300	Local Consultants	5,000.00
	Capacity Building			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71600	Travel	18,500.00
	Compile National Communic			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74500	Miscellaneous Expenses	1,695.44
	Mitigation Programmes			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71300	Local Consultants	10,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74200	Audio Visual&Print Prod Costs	10,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74500	Miscellaneous Expenses	10,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71200	International Consultants	5,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71300	Local Consultants	20,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71400	Contractual Services - Individ	5,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71600	Travel	4,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	72200	Equipment and Furniture	1,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74200	Audio Visual&Print Prod Costs	1,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74500	Miscellaneous Expenses	3,000.00
	Monitoring & Reporting			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	72300	Materials & Goods	0.00
	National GHG Inventories			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74100	Professional Services	5,000.00
	Project Management			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71600	Travel	3,000.00
	Technical Assistance			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71400	Contractual Services - Individ	5,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74500	Miscellaneous Expenses	8,631.56
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71200	International Consultants	5,000.00
TOTAL											122,827.00	
GRAND TOTAL											122,827.00	



Management Work Plan

Botswana - Gaborone

Award Id: 00037684

Report Date: 8/6/2012

Award Title: Climate Change National Communion (2nd Report)

Year: 2012

Project	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
00041284	Climate Change Communic #2											
	Capacity Assessment			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71300	Local Consultants	25,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71600	Travel	0.00
	Capacity Building			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71300	Local Consultants	15,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74500	Miscellaneous Expenses	4,197.79
	Compile National Communic			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74200	Audio Visual&Print Prod Costs	25,000.00
				BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74500	Miscellaneous Expenses	10,000.00
	Mitigation Programmes			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71300	Local Consultants	0.00
	Monitoring & Reporting			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74100	Professional Services	13,000.00
	Project Management			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	74500	Miscellaneous Expenses	10,000.00
	Technical Assistance			BWA-Dept of Meteorological S	62000	GEFTruste	BWA	B0304	Botswana - Gaborone	71200	International Consultants	10,000.00
TOTAL											112,197.79	
GRAND TOTAL											112,197.79	